

BROMSGROVE DISTRICT COUNCIL
PERFORMANCE MANAGEMENT BOARD

18 OCTOBER 2010

ANNUAL REPORT 2009/2010

Responsible Portfolio Holder	Roger Hollingworth, Leader of the Council
Responsible Head of Service	Hugh Bennett, Director of Policy, Performance and Partnerships
Key Decision	

1. SUMMARY

- 1.1 The Annual Report contains information on the Council's performance and finances during 2009/2010 and will be published on the Internet during October.

2. RECOMMENDATION

- 2.1 It is recommended that the Board:-
- i. Considers the 2009/2010 Annual Report and makes any recommendations it sees fit to Cabinet.

3. BACKGROUND

- 3.1 The Council use to have a statutory duty to publish a Best Value Performance Plan that summarised the Council's performance in the previous year. This had to be published by 30 June each year. This duty has now been abolished and the Council is free to publish performance information as it sees fit. The Council has looked at other councils styles and felt that a more "glossy" news style is more appropriate. To save money we are only publishing the report on the Internet.

4. FINANCIAL IMPLICATIONS

- 4.1 None.

5. LEGAL IMPLICATIONS

- 5.1 None.

6. COUNCIL OBJECTIVES AND PRIORITIES

- 6.1 The report sets out the Council's performance against all the objectives.

7. RISK MANAGEMENT INCLUDING HEALTH & SAFETY CONSIDERATIONS

7.1 None.

8. CUSTOMER IMPLICATIONS

8.1. None.

9. EQUALITIES AND DIVERSITY IMPLICATIONS

9.1 There are no direct recommendations on equalities and diversity, however, the report identifies that age, linked to disability are a key demographic facing the District.

10. VALUE FOR MONEY IMPLICATIONS

10.1 The report supports value for money by providing the public with information on our finances and performance.

11. CLIMATE CHANGE AND CARBON IMPLICATIONS

11.1 The report provides information on the Council's progress on its climate change priority.

12. OTHER IMPLICATIONS

Procurement Issues: None.
Personnel: None.
Governance/Performance Management: None
Community Safety including Section 17 of Crime and Disorder Act 1998: None.
Policy: None.
Biodiversity: The report identifies the need for an increased focus on climate change.

13. OTHERS CONSULTED ON THE REPORT

Please include the following table and indicate 'Yes' or 'No' as appropriate. Delete the words in italics.

Portfolio Holder	Annual Report agreed with Leader.
Chief Executive	Via e-mail.
Executive Director and Deputy Chief Executive	No.
Executive Director – Finance and Resources	Via e-mail.
Executive Director – Regeneration and Planning	No.
Director of Policy, Performance and Partnerships	Yes.
Head of Service	No.
Head of Legal, Equalities & Democratic Services	No.
Head of Finance and Resources	No.
Corporate Procurement Team	No.

14. WARDS AFFECTED

All Wards

15. APPENDICES

Appendix 1- Annual Report 2009/10

16. BACKGROUND PAPERS

Annual Report 2008/2009

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